

Message Text

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ORIGIN IO-14

INFO OCT-01 ISO-00 HEW-08 ABF-01 OMB-01 TRSE-00 RSC-01

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DRAFTED BY IO/HDC:CJNEE:BGR

APPROVED BY IO/HDC - C.J.NEE

OIH/HEW - EBEAMER

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P 192241Z DEC 73

FM SECSTATE WASHDC

TO USMISSION GENEVA PRIORITY

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E.O. 11652: N/A

TAGS: AORG, WHO

SUBJECT GENEVA GROUP - CONSIDERATION OF WHO
BUDGET FOR 1975

REF: GENEVA 6504
FOR LAWRENCE

FOLLOWING ARE SUGGESTED QUERIES FOR USE IN CONNECTION WITH
ADG FURTH PRESENTATION TO GG ON WHO 1975 PROGRAM-BUDGET
PROPOSAL:

1. IN INTRODUCTION TO WHO DOCUMENT 212 (PAGE 12)

DIRECTOR GENERAL STATES THAT A STRATEGY AND PLAN OF ACTION
FOR DEVELOPMENT OF MANAGERIAL INFORMATION SYSTEM HAS BEEN
ELABORATED AND IMPLEMENTATION OF PLAN BEGUN. WE WOULD BE
VERY MUCH INTERESTED IN OBTAINING ADDITIONAL INFORMATION
ON THIS UNDERTAKING INCLUDING DETAILS OF "PRACTICAL
EXERCISES" AT COUNTRY, REGIONAL OFFICE AND HEADQUARTERS
LEVELS WHICH HAVE BEEN INCLUDED IN 1975 PROGRAM.

2. WE NOTE ON PAGE 50 APPROPRIATION CATEGORY 940 (OTHER
EXPENDITURES) IS PROJECTED AT ALMOST TWICE THE 1973 LEVEL
OF 711,000 DOLLARS. WHAT PRINCIPAL FACTORS CONTRIBUTE TO
THIS INCREASE?

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3. FOR CLARIFICATION: PAGE 47 INDICATES NET DECREASE OF 2

REGULAR BUDGET POSITIONS (FROM 3,433 TO 3,431) PROJECTED
FOR 1975. ON OTHER HAND TABLE PAGE 46 INDICATES NET
INCREASE OF THREE.

4. PAGE 47, DOCUMENT 212 INDICATES 1,287 (1,209 PLUS 78)
STAFF MEMBERS AT HEADQUARTERS IN 1973. DOC. 204, PAGE
39 PROJECTS 1,210 . EB53/23 "HEAD-
QUARTERS ACCOMODATIONS" (PARA.4) SETS FIGURE AT 1,348.
CLARIFICATION OF DISCREPANCY WOULD BE APPRECIATED. IN
THIS CONNECTION, WHAT WERE RESULTS OF POPULAR VOTE TAKEN
ON DECEMBER 2, 1973 BEARING ON QUESTION OF POSSIBLE
CONSTRUCTION NEW BUILDING (PARA. 13, EB53/23)? RUSH

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Message Attributes

Automatic Decaptioning: X
Capture Date: 01 JAN 1994
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: n/a
Control Number: n/a
Copy: SINGLE
Draft Date: 19 DEC 1973
Decaption Date: 01 JAN 1960
Decaption Note:
Disposition Action: n/a
Disposition Approved on Date:
Disposition Authority: n/a
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01 JAN 1960
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1973STATE247417
Document Source: CORE
Document Unique ID: 00
Drafter: CJNEE:BGR
Enclosure: n/a
Executive Order: N/A
Errors: N/A
Film Number: n/a
From: STATE
Handling Restrictions: n/a
Image Path:
ISecure: 1
Legacy Key: link1973/newtext/t19731215/aaaaakqf.tel
Line Count: 73
Locator: TEXT ON-LINE
Office: ORIGIN IO
Original Classification: UNCLASSIFIED
Original Handling Restrictions: n/a
Original Previous Classification: n/a
Original Previous Handling Restrictions: n/a
Page Count: 2
Previous Channel Indicators:
Previous Classification: n/a
Previous Handling Restrictions: n/a
Reference: GENEVA 6504
Review Action: RELEASED, APPROVED
Review Authority: elyme
Review Comment: n/a
Review Content Flags:
Review Date: 11 DEC 2001
Review Event:
Review Exemptions: n/a
Review History: RELEASED <11-Dec-2001 by williad>; APPROVED <19 MAR 2002 by elyme>
Review Markings:

Declassified/Released
US Department of State
EO Systematic Review
30 JUN 2005

Review Media Identifier:
Review Referrals: n/a
Review Release Date: n/a
Review Release Event: n/a
Review Transfer Date:
Review Withdrawn Fields: n/a
Secure: OPEN
Status: NATIVE
Subject: GENEVA GROUP - CONSIDERATION OF WHO BUDGET FOR 1975
TAGS: AORG, WHO
To: GENEVA
Type: TE
Markings: Declassified/Released US Department of State EO Systematic Review 30 JUN 2005